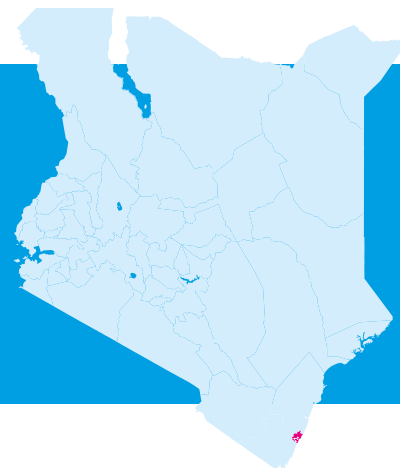


MOMBASA COUNTY

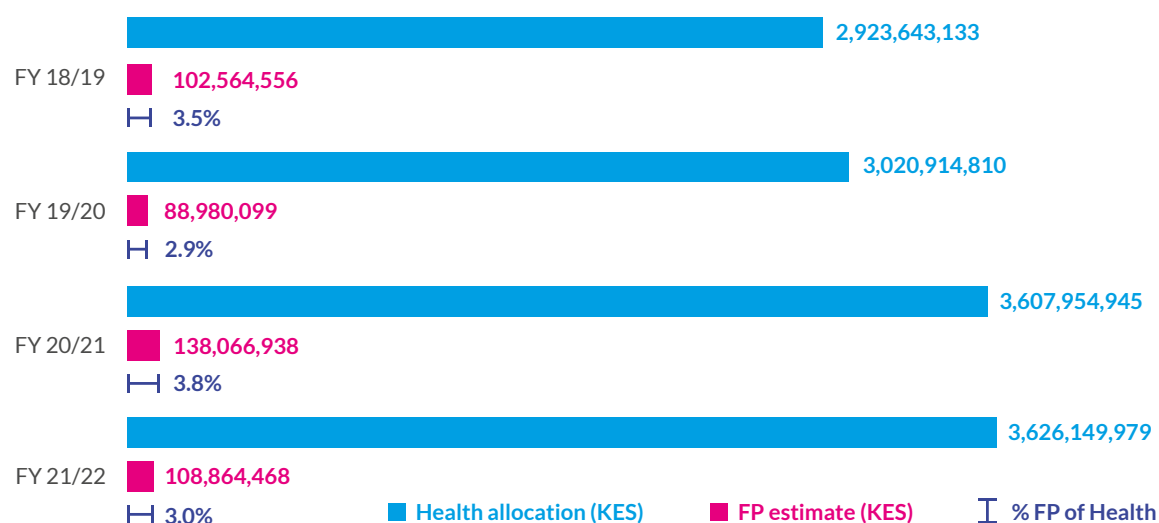
Family planning budget analysis

2021/22



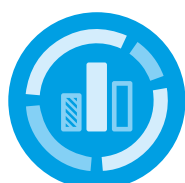
FAMILY PLANNING BUDGET ESTIMATE

The budget analysis conducted in November 2021 shows that the County Government of Mombasa does not have a budget line for family planning for FY 2021/22. However, indirect family planning allocation* by the County Government of Mombasa was estimated for the period 2018/19 to 2021/22 as follows:



To arrive at these estimates, our study examined the following documents: Budget Policy Statement (BPS), Programme Budget Estimates, County Implementation Reports, Budget Review and Outlook Papers, sector budget documents from the MoH¹, RMHSU², KNH³ and MTRH⁴.

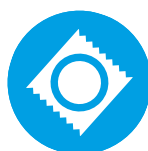
*Indirect allocation for family planning by County Governments was estimated per county based on workload statistics from the District Health Information System (DHIS) and subjected to county allocation to health. For FY 2021/22, the service utilisation statistics were unavailable and thus the rates used were recorded based on the average change between the preceding period. Then the weights were used to derive possible allocations for family planning.



KEY COUNTY STATISTICS



3.2
Total Fertility Rate¹



43.6%
Contraceptive
Prevalence Rate¹
(any modern
method)



16.6%
Teenage
Pregnancy⁵



51
Abortions per
1,000 women of
reproductive age⁶



4.1%
HIV prevalence⁷



9.3% Women
15-24 who had
sexual intercourse
before exact age
15⁸



POLICY BASIS FOR FAMILY PLANNING BUDGET INVESTMENT

ICPD25 COMMITMENTS

In 2019, the Government of Kenya committed to:

- Eliminate teenage pregnancies, new adolescent and youth HIV infections and harmful practices such as child marriages while at the same time ensuring universal access to friendly quality reproductive health services and information to the youth and adolescents by 2030.
- Ensure universal access to quality reproductive health services, including prevention and management of GBV, in humanitarian and fragile contexts by 2030



INTERNATIONAL FAMILY PLANNING COMMITMENTS (FP2030)

The Government of Kenya made the following FP2030 commitments in 2021:

- Increase domestic financing for family planning commodities to cover 100% of the requirements (currently at USD 30M) by 2026,
- Increase mCPR (married women) from 58% in 2020 to 64% by 2030,
- Reduce unmet need for FP for all women from 14% in 2020 to 10% by 2030,
- Reduce unmet need by 10% points by 2030 by prioritising the underserved, vulnerable and hard-to-reach-populations, including young people,
- Reduce pregnancy among adolescent girls (15-19 years) from 14% to 10% by 2030,
- Health facilities offering youth-friendly services will increase from 10% to 30% by 2020 and 50% by 2025,
- Transform social and gender norms to improve male engagement in family planning and eliminate social-cultural barriers to family planning service utilisation.



RECOMMENDATIONS

1. The County Government of Mombassa needs to honour Kenya's ICPD25 and FP2030 commitments by **budgeting and financing 100% of Family Planning interventions** in the next County Integrated Development Plan (CIDP) 2023-2027.
2. The County Government of Mombassa needs to have **a family planning budget line** in the annual budgets to enable realisation of Kenya's commitment on universal access to quality reproductive health services for all, amid shrinking donor funding.
3. The County Government of Mombassa need to **invest in integrated youth friendly service provision**, especially family planning.
4. The County Government of Mombassa needs to **invest in reducing unmet need for Family planning** by prioritising the underserved, vulnerable and hard-to-reach-areas, including young people and PWDs.
5. The County Government of Mombassa needs to **strengthen continuous monitoring, reporting and redistribution** of FP commodities, based on facility needs.

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DSW Kenya, June 2022

Every effort has been made to verify the accuracy of the information contained in this publication. All information was believed to be correct as of June 2022.

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